

FY25

FY25

			Per Capita		Direct Local Contributions					Per Capita		Required Local Match						
7/1/2022			0.66	Local	Local	Local	0.4	Local	Local		0.66	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	Per Capita	
Program Code			110/300	193	303	908	277	181	729	Various	300	170/171	180	190/195/198	191/196/199	330	907	120
																		Southeast Crescent Regional Commission
Program	Pop.	% Pop.	Per Capita	Rideshare	Solid Waste	RRBC	Legislative Liaison	Regional Transit Partnership	Regional Housing Partnership	Total Contribution	Per Capita	Rural	Mobility Management	CA-MPO	Hazard Mit (FY26/FY27)	Watershed Improvement Program (WIP)		(SCRC)
Charlottesville	51,278	18.97%	\$ 33,843	\$ 7,331	\$ 2,540	\$ 1,337	\$ 20,511	\$ 25,000	\$ 9,550	\$ 100,113	\$ 33,843	\$ -	\$ (1,678)	\$ (14,125)	\$ -	\$ (2,751)	\$ -	
Albemarle	115,495	42.73%	\$ 76,227	\$ 15,876	\$ 5,560	\$ 6,210	\$ 46,198	\$ 25,000	\$ 21,310	\$ 196,381	\$ 76,227	\$ (7,645)	\$ (3,780)	\$ (31,813)	\$ -	\$ (6,195)	\$ -	
Fluvanna	27,843	10.30%	\$ 18,376	\$ 3,999	\$ 1,370	\$ 1,897	\$ 11,137	\$ -	\$ 5,250	\$ 42,030	\$ 18,376	\$ (1,843)	\$ (911)	\$ -	\$ -	\$ (1,494)	\$ -	
Greene	21,165	7.83%	\$ 13,969	\$ 2,997	\$ 1,030	\$ 1,056	\$ 8,466	\$ -	\$ 3,905	\$ 31,423	\$ 13,969	\$ (1,401)	\$ (693)	\$ -	\$ -	\$ (1,135)	\$ -	
Louisa	39,725	14.70%	\$ 26,219	\$ 5,274	\$ -	\$ -	\$ 15,890	\$ -	\$ 7,110	\$ 54,493	\$ 26,219	\$ (2,630)	\$ (1,300)	\$ -	\$ -	\$ (2,131)	\$ -	
Nelson	14,813	5.48%	\$ 9,777	\$ 2,335	\$ -	\$ -	\$ 5,925	\$ -	\$ 2,875	\$ 20,912	\$ 9,777	\$ (981)	\$ (485)	\$ -	\$ -	\$ (795)	\$ -	
TOTALS			270,319	100.00%	\$ 178,411	\$ 37,812	\$ 10,500	\$ 108,128	\$ 50,000	\$ 50,000	\$ 445,350	\$ 178,411	\$ (14,500)	\$ (8,847)	\$ (45,938)		\$ (14,500)	\$ -